Boundary Realignment Recommendations - 1st Reading

February 22, 2021



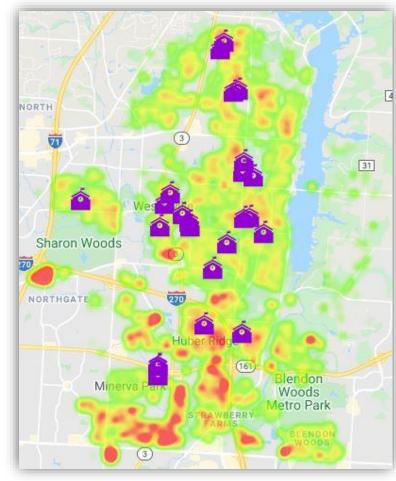
About the Process

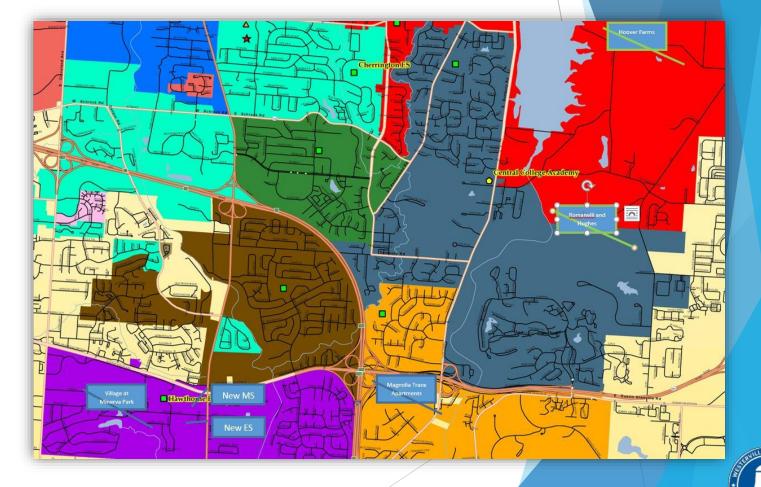
- 2017 Community Facility Master Plan Committee Recommendations
- Existing Building Capacity Issues
- Population Densities and Locations of Existing Schools
- Forecasted Growth Models
- November 2019 Ballot Issue





Student Population Density Heat Map and Newer Developments





Structure of the Process

Planning

- Board of Education Policy Review and Revision
- Board of Education Charge to the Committees
- Community Feedback
- Committee Membership
- Data Provided for Committee Work
- Committee Work Sessions
 - Kick Off Meeting
 - Independent and Collaborative Sessions
 - Work Product for Community Feedback
 - Final Recommendations



Elementary School Realignment Committee

This committees focus will be on a recommendation for elementary school boundary lines while working collaboratively with the MSRC to meet the policy and charge.

- Membership (13 Members and 1 BOE Observer)
 - Co-facilitators: Barb Wallace and Meg Hogan
 - Community Members: Ryan Hilperts, Farres Moidu, Elena Brady, Skip Ivery
 - WCS Administration: Cheryl Relford (Scribe), Ernest Clinkscale, Chris Poynter (Software Tech), Scott Gaddis, Vicki Moss, Jan Horn
 - WEA Member: Sarah Ward
 - Board Member (Observer): Tracy Davidson
- Board Committee



Middle School Realignment Committee

This committees focus will be on a recommendation for elementary school boundary lines while working collaboratively with the ESRC to meet the policy and charge.

- Membership (14 Members and 1 BOE Observer)
 - Co-facilitators: Scott Reeves and Jessica Stein
 - Community Members: Jeremy Dicus, Darlene Dalton, Jennifer Koval, Sasheen Phillips
 - WCS Administration: Cynthia DeVese, Kendall Harris, Jennifer Knapp (Scribe), Earl Rahm, Randy Snyder, Dru Tomlin (Software Tech), Becca Yanni
 - WEA Member: Tom Markle
 - Board Member (Observer): Rick Vilardo
- Board Committee



Plan Development Committee (PDC)

- Provide requested data and support to the ESRC and MSRC and to ensure that recommendations meet the policy and charge expectations.
 - Dr. John Kellogg, Superintendent
 - ▶ Nicole Marshall, Treasurer
 - Mark Hershiser, Deputy Superintendent
 - Scott Dorne, Assistant Superintendent of Operations
 - > Dr. Paul Hopkins, Assistant Superintendent of Teaching and Learning
 - **Scott Reeves, Executive Director of Secondary Academic Affairs**
 - Barbara Wallace, Executive Director of Elementary Academic Affairs
 - Greg Viebranz, Executive Director of Communications and Technology
 - Kari Dennis, Manager of Food Service and Purchasing
 - Guerdie Glass, Director of Special Education
 - Bob Lynde, Director of Purchasing and Logistics



Policy 7110 & Charge - Points of Emphasis

- Walking distance for non-transport areas.
- Ability to accommodate projected enrollment growth.
- Effect of boundary changes on schools' demographic profile.
- Limiting the impact of attendance boundary changes.
- Boundary development process requires community feedback.

CHARGE TO THE 2019-2020 REALIGNMENT COMMITTEE

The future opening of a new elementary and new middle school in the Westerville City School District has created a need for the realignment of attendance boundaries at those instructional levels. The Westerville Board of Education and the Superintendent recognize that community input into the realignment process is critical. Therefore, as part of its efforts to develop an effective, appropriate boundary realignment plan, the Westerville Board of Education hereby creates the 2019-2020 Realignment Committees. District staff who are facilitating and serving on a committee are charged with the task of engaging the community, incorporating community feedback, and bringing recommended changes to current elementary and middle school attendance boundaries to the Board of Education for its consideration or subsequent approval. The Superintendent's Executive Leadership Team and/or his designees will serve as a sounding board "Plan Development Committee" to provide requested guidance to the Realignment Committees as they complete their work and to ensure the recommendations are in line with the standards set forth in this charge.



Initial Community Engagement Results

What considerations should be given to balancing the demographic composition of a school's student population with providing families a neighborhood school experience?

👗 676 People

669 Thoughts

🔺 31153 Ratings



%		
71%	(460)	I am a parent/guardian of a student in the district.
1%	(4)	I am another family member of a student in the district.
16%	(104)	I am an employee of the district.
8%	(56)	l am an employee of the district who also has a child enrolled in the district.
3%	(17)	I am a community member who resides in the Westerville City School District.
1%	(9)	Other



Initial Community Engagement Results

Two Themes Prevailed:

Neighborhoods and Proximity to School Buildings

Travel Time on School Transportation

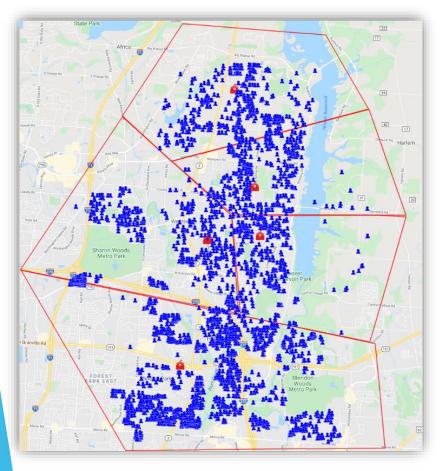
Considerations for the Committees

- Proximity to School Buildings
 - Areas with more students than capacity
 - Areas with schools within close proximity to each others
- Travel Time on School Transportation
 - Students in the southern portion of the district will still need to travel north

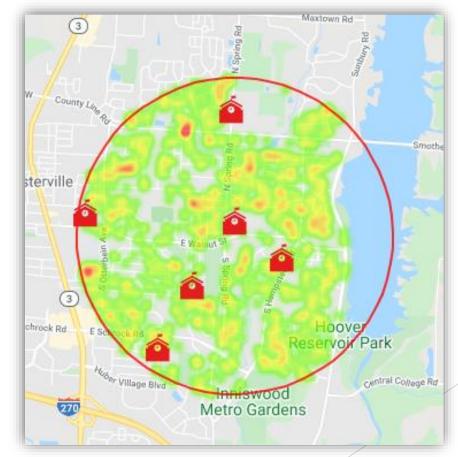


Proximity Challenges for School Boundaries

Density of Students



Clustering of Buildings





Where to Begin?

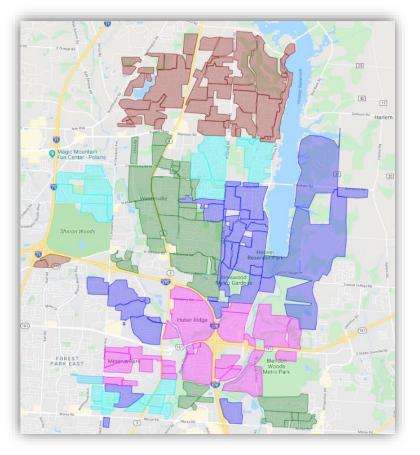
- Beginning with the New Buildings
- Relationship of Elementary Schools to Middle Schools
- Middle School Options
 - Building Capacities and Capacity Targets
 - Available Student Population
 - Proximity
 - Building Demographics
- Elementary School Options
 - Middle School Options
 - Available Student Population
 - Proximity
 - Building Demographics



Starting Points for the MSRC Committee

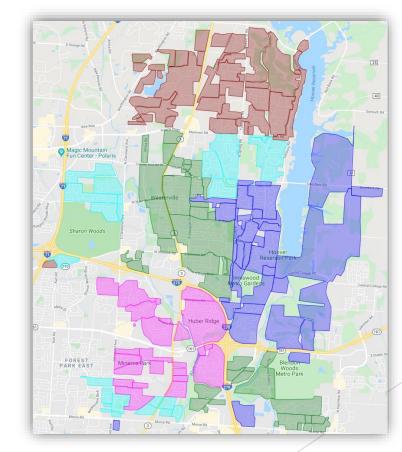
Middle School

Starting Point Option 1

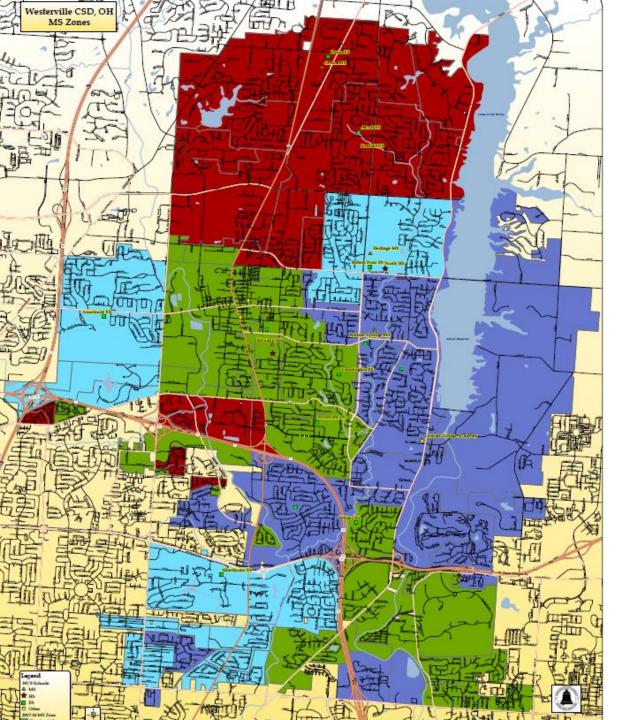


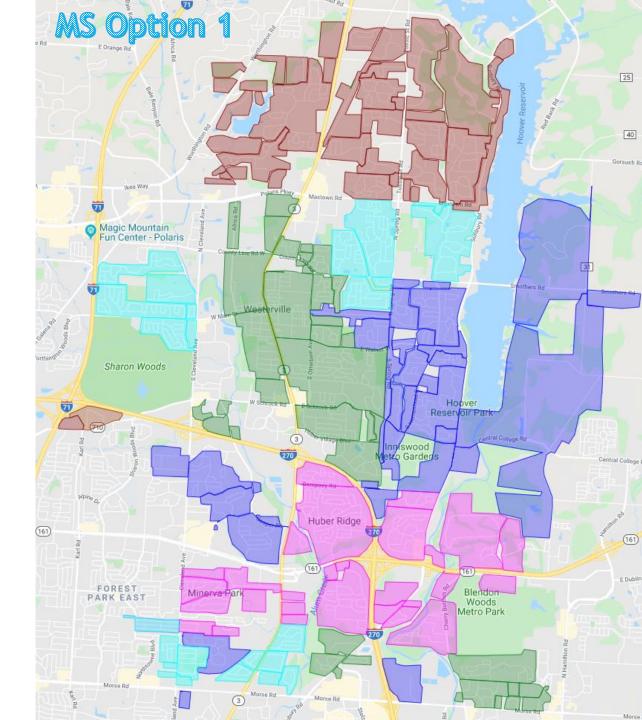
Middle School

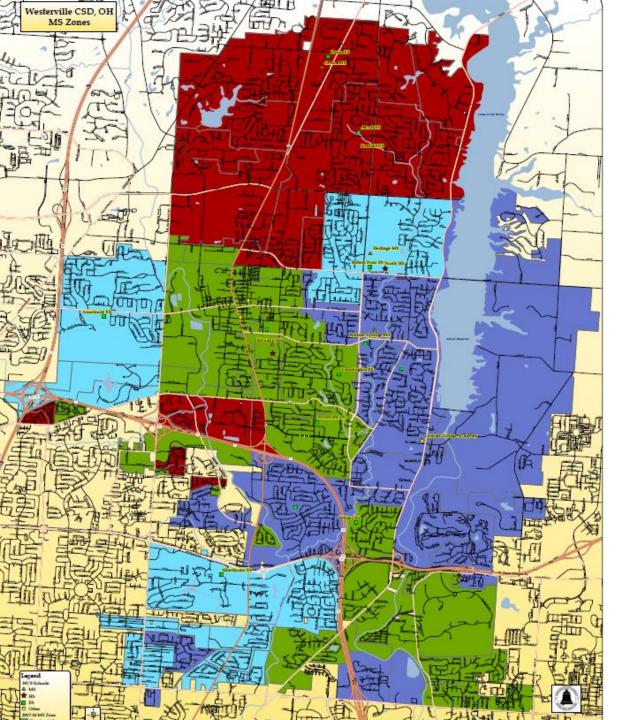
Starting Point Option 2

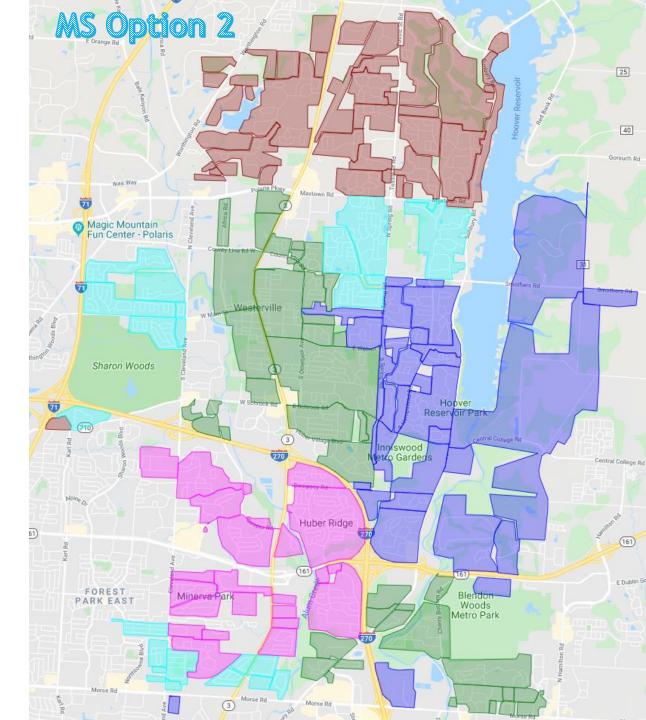












Data for Committees to Begin

Middle School Option 1

Capacity and Demographic Data

	FY19	FY20		
Schools	10/5/18	10/11/19		
				Starting Point
Blendon	716	726	All Enrollment	572
		34.9%	Econ Disadvantaged	33.2%
		43.4%, 56.6%	Minority/White	40%, 60%
Genoa	891	880	All Enrollment	736
		22.1%	Econ Disadvantaged	18.2%
		38.5%, 61.5%	Minority/White	33.7%, 66.3%
Heritage	960	906	All Enrollment	635
		48.1%	Econ Disadvantaged	41.6%
		54.8%, 45.2%	Minority/White	47.7%, 52.3%
New MS			All Enrollment	731
			Econ Disadvantaged	46.4%
			Minority/White	56.6%, 43.4%
Walnut Springs	942	939	All Enrollment	675
		40.7%	Econ Disadvantaged	40.9%
		48.1%, 51.9%	Minority/White	52%, 48%

Middle School Option 2

Capacity and Demographic Data

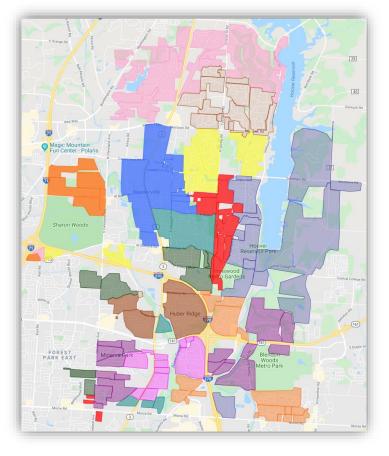
Schools	FY19 10/5/18	FY20 10/11/19		
				Starting Poin
Blendon	716	726	All Enrollment	625
		34.9%	Econ Disadvantaged	33.4%
		43.4%, 56.6%	Minority/White	41.3%, 58.7%
Genoa	891	880	All Enrollment	667
		22.1%	Econ Disadvantaged	10.9%
		38.5%, 61.5%	Minority/White	27.3%, 72.79
Heritage	960	906	All Enrollment	666
		48.1%	Econ Disadvantaged	45.3%
		54.8%, 45.2%	Minority/White	51.2%, 48.89
New MS			All Enrollment	760
			Econ Disadvantaged	57.4%
			Minority/White	69.1%, 30.9%
Walnut Springs	942	939	All Enrollment	623
		40.7%	Econ Disadvantaged	28.3%
		48.1%, 51.9%	Minority/White	37.6%, 62.4%



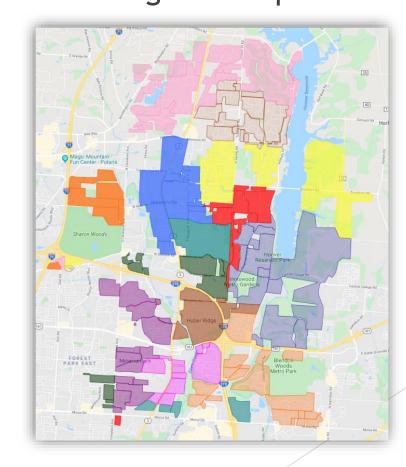
Starting Points for the ESRC Committee

Elementary School

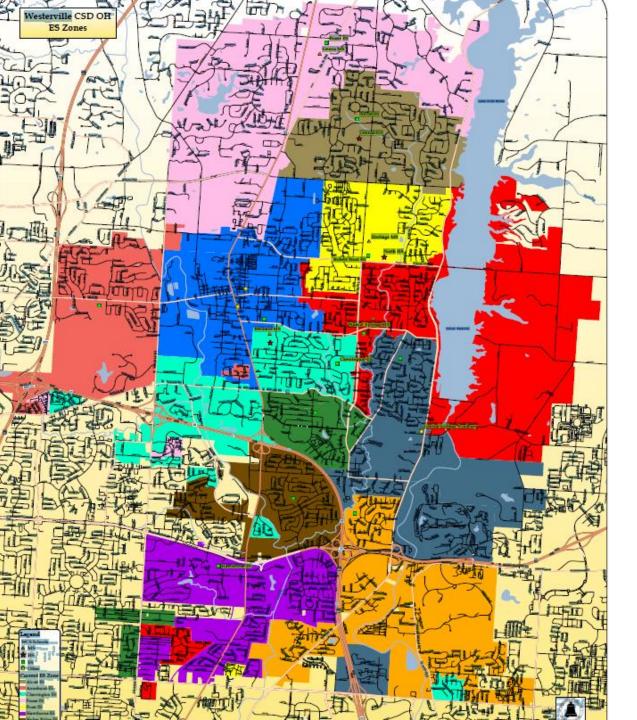
Starting Point Option 1

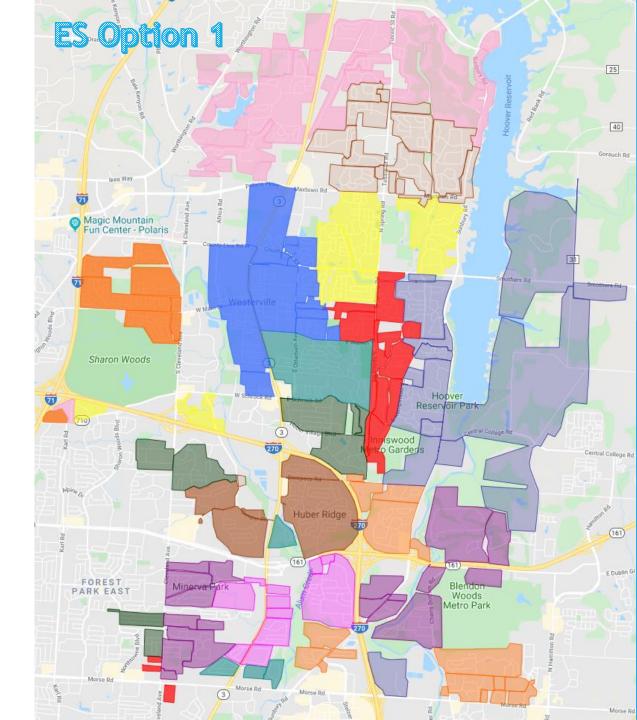


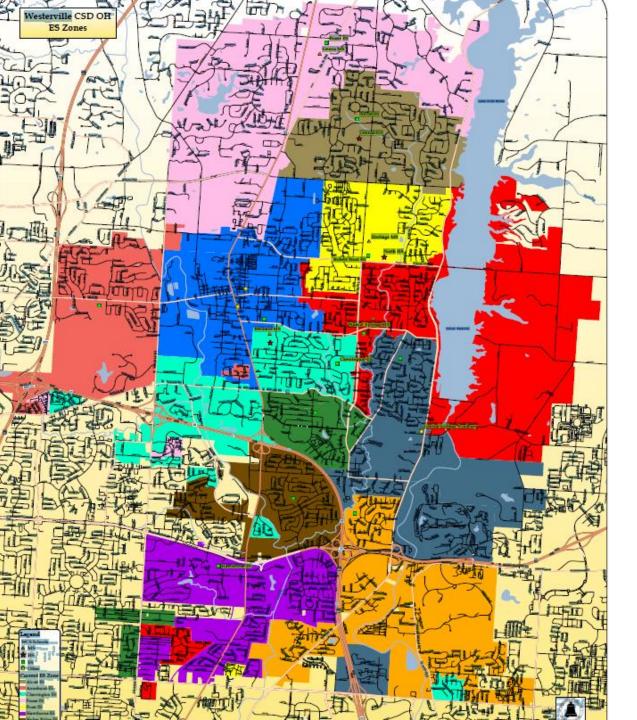
Elementary School Starting Point Option 2

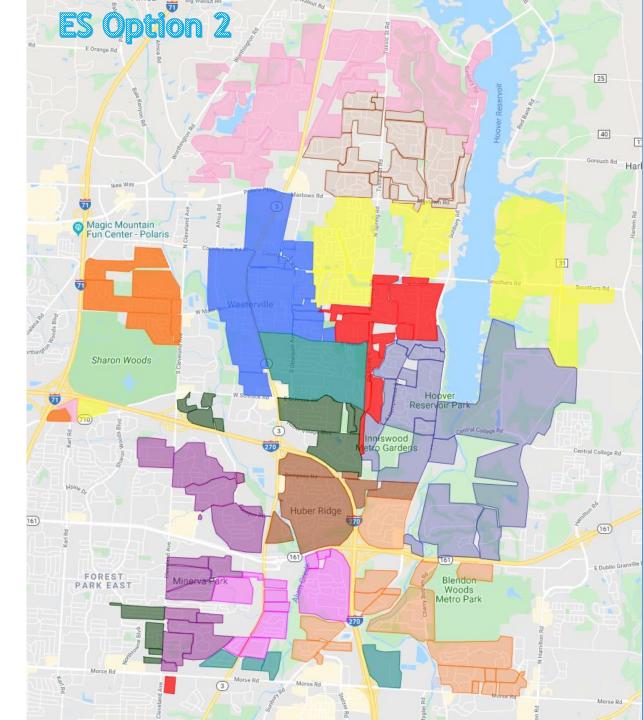












Data for Committees to Begin

Elementary School Option 1

Capacity and Demographic Data

10/5/18 555	10/11/19 548	11/12/19	Capacity	90% - 95%		
555	548					
555	548					Starting Point
		516	600	(540 - 570)	All Enrollment	520
	20.1%				Econ Disadvantaged	16.9%
	30%, 70%				Minority/White	28.8%, 71.2%
410	403	455	450	(405 - 428)	All Enrollment	388
	38.2%				Econ Disadvantaged	35.8%
	54.3%, 45.7%				Minority/White	48.2%, 51.8%
451	408	425	450	(405 - 428)	All Enrollment	416
	37.8%				Econ Disadvantaged	45.7%
	43.6%, 56.4%				Minority/White	51%, 49%
640		692	600	(540 - 570)	All Enrollment	615
				(/		23.9%
						37.4%, 62.6%
731		901	600	(540 - 570)		607
	57.2%			(/		50.6%
	71.5%, 28.5%					65.6%, 34.4%
556	540	604	600	(540 - 570)		558
	55.6%			(/		51.8%
						47.7%, 52.3%
595	622	695	450	(405 - 428)	All Enrollment	418
	36.4%			(Econ Disadvantaged	40.0%
	43.2%, 56.8%					47.1%, 52.9%
528		610	600	(540 - 570)		489
				(0.00 0.00)		20.7%
						31.9%, 68.1%
			600	(540 - 570)		633
				(0.00 0.00)		53.8%
						73.3%, 26.7%
327	336	370	375	(338 - 357)		369
				(62.3%
						64.2%, 35.8%
442		429	450	(405 - 428)		439
				(15.7%
						25.3%, 74.7%
343		393	425	(383 - 404)		420
0.0				(000 101)		20.0%
						31.7%, 68.3%
492		573	600	(540 - 570)		587
		0.0		(0.0 0/0)		35.6%
						53.3%, 46.7%
	451 640 731 556	38.2% 54.3%, 45.7% 451 408 37.8% 43.6%, 56.4% 640 617 25.5% 38.2%, 61.8% 731 768 57.2% 71.5%, 28.5% 556 540 555 654 53.1%, 46.9% 595 522 36.4% 43.2%, 56.8% 522 52.2%, 47.8% 31.1% 52.2%, 47.8% 327 336 66.7%, 33.3% 442 432 29.1% 35%, 65% 343 374 18.3% 24.3%, 75.7%	38.2% 54.3%, 45.7% 451 408 425 37.8% 43.6%, 56.4% 640 640 617 692 25.5% 38.2%, 61.8% 731 768 901 57.2% 71.5%, 28.5% 556 54.0 604 55.6% 53.1%, 46.9% 595 622 695 36.4% 43.2%, 56.8% 528 542 610 31.1% 52.2%, 47.8% 327 336 370 66.7%, 33.3% 66.7%, 33.3% 442 432 429 29.1% 35%, 65% 343 374 393 18.3% 24.3%, 75.7% 492 503 573 39.4% 573	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	38.2% 1 1 1 54.3%, 45.7% 450 (405 - 428) 37.8% 43.6%, 56.4% 640 640 617 692 600 25.5% 38.2%, 61.8% 71 788 901 600 (540 - 570) 25.5% 38.2%, 61.8% 71.5%, 28.5% 71.5%, 28.5% 71.5%, 28.5% 556 54.0 604 600 (540 - 570) 556 54.0 604 600 (540 - 570) 55.6% 53.1%, 46.9% 53.1%, 46.9% 53.1%, 46.9% 52.2%, 57.0% 52.2%, 47.8% 600 (540 - 570) 52.8 54.2 610 600 (540 - 570) 31.1% 52.2%, 47.8% 600 (540 - 570) 53.3%, 43.3% 66.7%, 33.3% 66.7%, 33.3% 66.7%, 33.3% 66.7%, 33.3% 66.7%, 33.3% 66.7%, 57.5% 600 (405 - 428) 35%, 65% 53.3 57.3 600 (540 - 570) 64.2 432 429 450 (405 - 428) 433 374 393 425 (383 - 404) <td>38.2% Econ Disadvantaged 54.3%, 45.7% Minority/White 451 408 425 450 (405 - 428) All Enrollment 37.8% Econ Disadvantaged All Enrollment Econ Disadvantaged 43.6%, 56.4% Minority/White Minority/White 640 617 692 600 (540 - 570) All Enrollment 25.5% Econ Disadvantaged Minority/White Minority/White 711 768 901 600 (540 - 570) All Enrollment 57.2% Econ Disadvantaged Minority/White Econ Disadvantaged Minority/White 71.5%, 28.5% Minority/White Econ Disadvantaged Minority/White 556 540 604 600 (540 - 570) All Enrollment 556 540 604 600 (540 - 570) All Enrollment 528 542 610 600 (540 - 570) All Enrollment 52.2%, 47.8% Econ Disadvantaged Minority/White Minority/White 327</td>	38.2% Econ Disadvantaged 54.3%, 45.7% Minority/White 451 408 425 450 (405 - 428) All Enrollment 37.8% Econ Disadvantaged All Enrollment Econ Disadvantaged 43.6%, 56.4% Minority/White Minority/White 640 617 692 600 (540 - 570) All Enrollment 25.5% Econ Disadvantaged Minority/White Minority/White 711 768 901 600 (540 - 570) All Enrollment 57.2% Econ Disadvantaged Minority/White Econ Disadvantaged Minority/White 71.5%, 28.5% Minority/White Econ Disadvantaged Minority/White 556 540 604 600 (540 - 570) All Enrollment 556 540 604 600 (540 - 570) All Enrollment 528 542 610 600 (540 - 570) All Enrollment 52.2%, 47.8% Econ Disadvantaged Minority/White Minority/White 327

Elementary School Option 2

Capacity and Demographic Data

					-		
	FY19	FY20	FY20 ES HS	Building	Target Enrollment		
Schools	10/5/18	10/11/19	11/12/19	Capacity	90% - 95%		
							Starting Point
Alcott	555	548	516	600	(540 - 570)	All Enrollment	520
		20.1%			(/	Econ Disadvantaged	16.9%
		30%, 70%				Minority/White	28.8%, 71.2%
Annehurst	410	403	455	450	(405 - 428)	All Enrollment	388
		38.2%			(100 120)	Econ Disadvantaged	35.8%
		54.3%, 45.7%				Minority/White	48.2%, 51.8%
Cherrington	451	408	425	450	(405 - 428)	All Enrollment	478
		37.8%			(100 120)	Econ Disadvantaged	49.6%
		43.6%, 56.4%				Minority/White	56.9%, 43.1%
Fouse	640	617	692	600	(540 - 570)	All Enrollment	615
		25.5%			(0.0 0.0)	Econ Disadvantaged	23.9%
		38.2%, 61.8%				Minority/White	37.4%, 62.6%
Hawthorne	731	768	901	600	(540 - 570)	All Enrollment	597
indifference in the second sec		57.2%			(010 010)	Econ Disadvantaged	69.5%
		71.5%, 28.5%				Minority/White	75.4%, 24.6%
Huber Ridge	556	540	604	600	(540 - 570)	All Enrollment	512
nabor nago	000	55.6%		000	(010 010)	Econ Disadvantaged	43.7%
		53.1%, 46.9%				Minority/White	42%, 58%
Mark Twain	595	622	695	450	(405 - 428)	All Enrollment	489
mark rwam	000	36.4%	000	450	(403 420)	Econ Disadvantaged	31.9%
		43.2%, 56.8%				Minority/White	35.8%, 64.2%
McVav	528	542	610	600	(540 - 570)	All Enrollment	523
2 new home	520	31.1%	010	000	(040 010)	Econ Disadvantaged	26.8%
deveopments		52.2%, 47.8%				Minority/White	44.2%, 55.8%
New ES		52.270, 47.070		600	(540 - 570)	All Enrollment	633
New L3				000	(340 - 370)	Econ Disadvantaged	53.8%
						Minority/White	73.3%, 26.7%
Pointview	327	336	370	375	(338 - 357)	All Enrollment	343
FUILTIEW	321	69.3%	570	375	(336-337)	Econ Disadvantaged	62.4%
		66.7%, 33.3%				Minority/White	61.2%, 38.8%
Robert Frost	442	432	429	450	(405 - 428)	All Enrollment	431
NUDEILITUSI	442	29.1%	423	400	(403-420)	Econ Disadvantaged	11.6%
		35%, 65%				Minority/White	23%, 77%
Whittier	343	374	393	425	(383 - 404)	All Enrollment	420
whitter	343	18.3%	383	420	(303 - 404)	Econ Disadvantaged	20.0%
		24.3%, 75.7%				Minority/White	
Wilder	492	24.3%, 75.7%	573	600	(540 - 570)	All Enrollment	31.7%, 68.3% 568
	492	39.4%	5/3	000	(040-070)	Econ Disadvantaged	32.2%
new apt.							
deveopments		57.3%, 42.7%				Minority/White	50.4%, 49.6%



Board Meetings & Committee Work Sessions

- First Reading Policy & Resolution BOE Mtg. January 27, 2020
- Final Reading Policy & Resolution BOE Mtg. February 10, 2020
- Kick Off Meeting All Elem. & M.S. Realignment Committee Members -February 18, 2020
- First Meeting Elem. & M.S. Committees March 2, 2020
- Postponement Due to Pandemic March 16, 2020
- Second Meeting Elem. & M.S. Committees October 13, 2020
- Third Meeting Elem. & M.S. Committees October 20, 2020
- Recommendation Meeting for Community Feedback November 2, 2020
- Community Feedback Solicited November 16 December 7, 2020
- Fourth (Additional) Meeting Elem. Committee Only November 12, 2020
- Final Recommendation Meeting January 19, 2021
- First Reading BOE Mtg. February 22, 2021



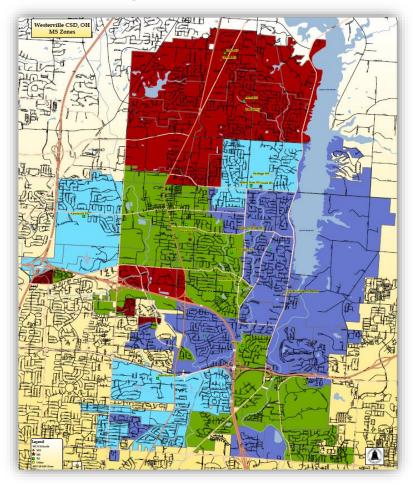
Boundary Realignment Virtual Gallery Walk Presentation for Community Feedback

Solicited community feedback November 16, 2020 through December 7, 2020

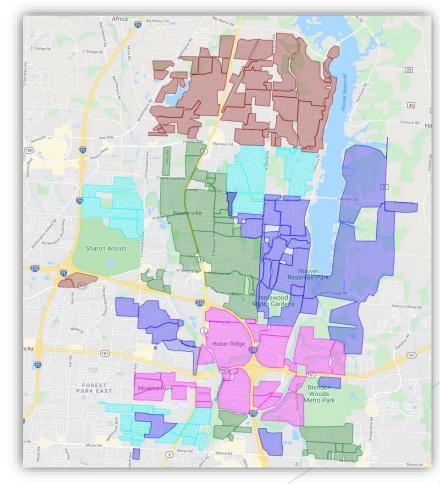


MSRC Work Product for Community Feedback

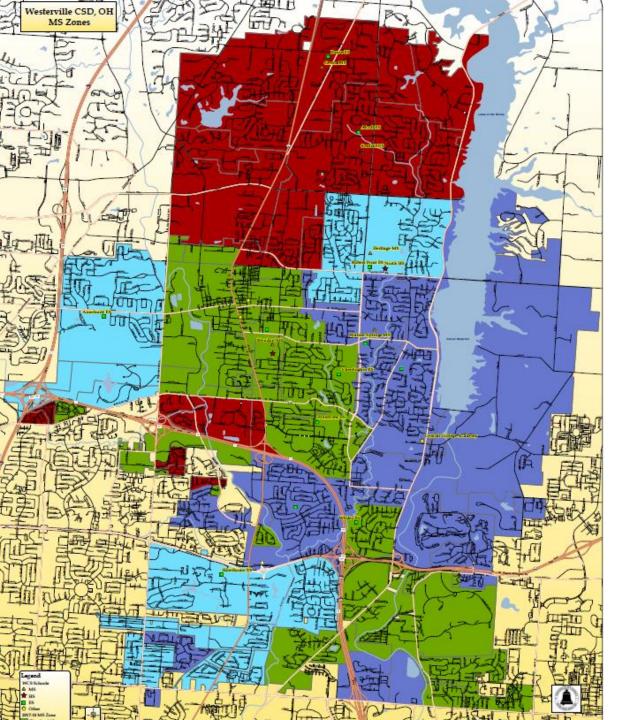
Existing MS Boundaries

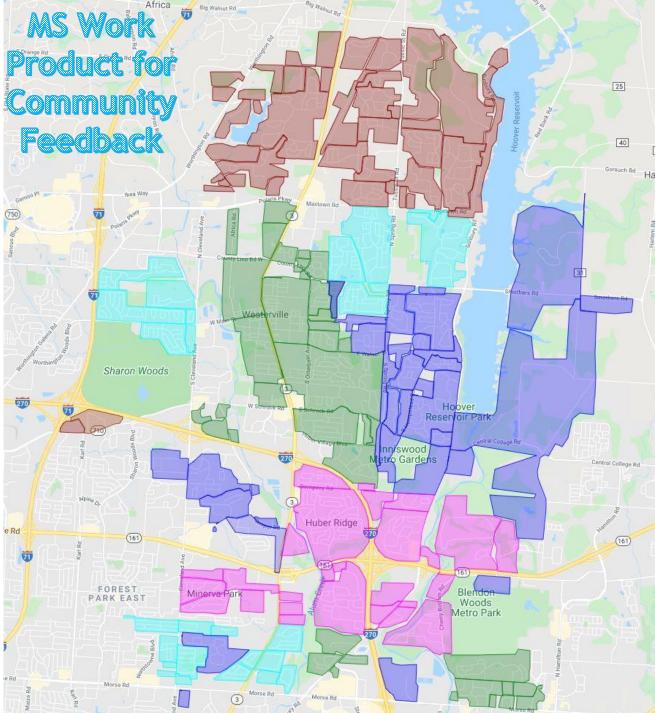


MS Boundaries for Feedback







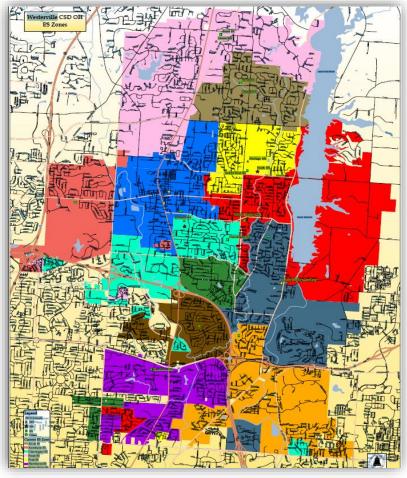


	Schools		2019-2020	Proposed
	Blendon	All Enrollment	726	569
MCDC		Econ Disadvantaged	34.9%	33.4%
MSRC Work Product		Minority/White	43.4%, 56.6%	40.2%, 59.8%
for	Genoa	All Enrollment	880	736
Community		Econ Disadvantaged	22.1%	18.2%
Feedback	-	Minority/White	38.5%, 61.5%	33.7%, 66.3%
Demographic Profile	Heritage	All Enrollment	906	664
Data Sheet		Econ Disadvantaged	48.1%	43.4%
		Minority/White	54.8%, 45.2%	49.1%, 50.9%
	New MS	All Enrollment		714
		Econ Disadvantaged		44.8%
	ē.	Minority/White		55%, 45%
	Walnut Springs	All Enrollment	939	665
		Econ Disadvantaged	40.7%	40.6%%
		Minority/White	48.1%, 51.9%	52.5%, 47.5%

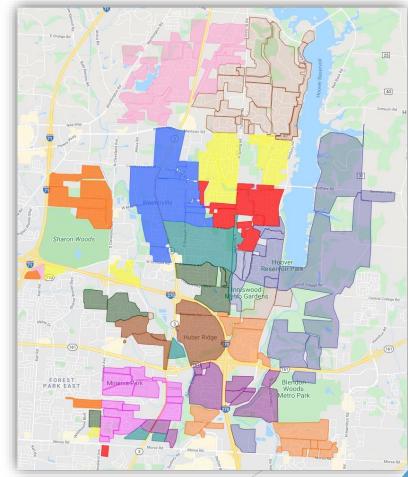


ESRC Work Product for Community Feedback

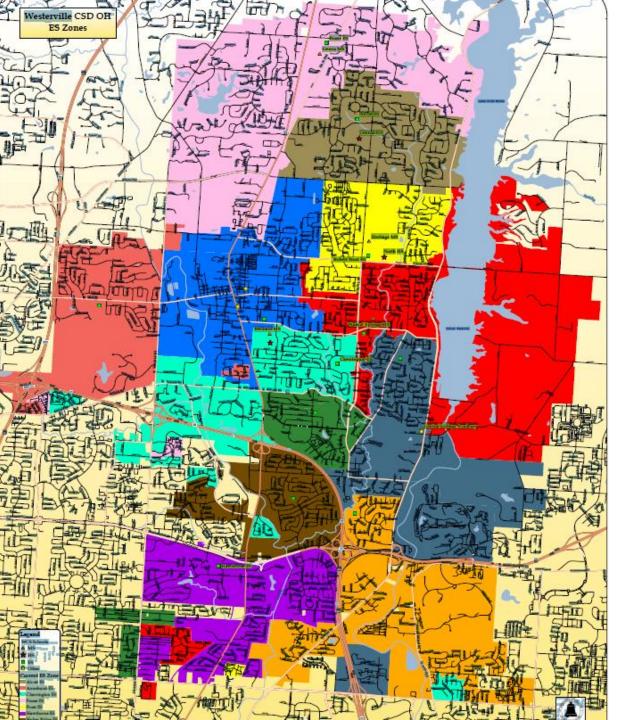
Existing ES Boundaries

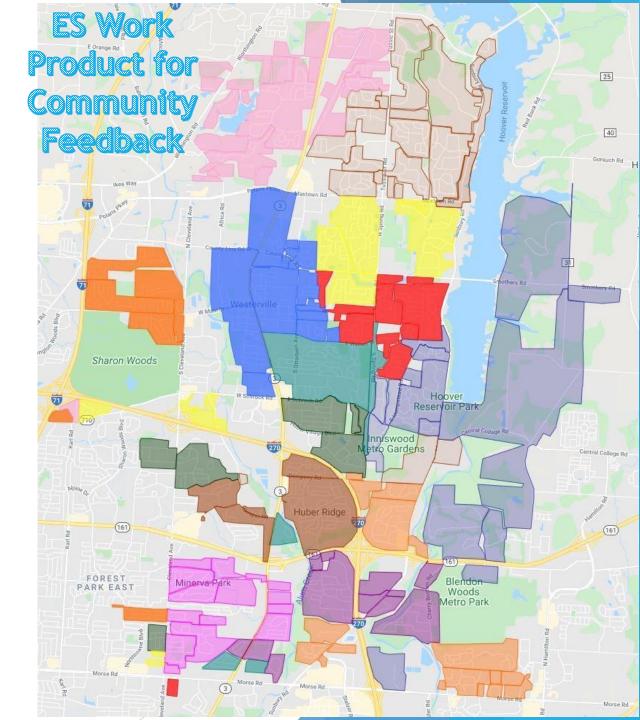


ES Boundaries for Feedback









ESRC Work Product
for
Community
Feedback
Demographic
Profile
Data Sheet

Schools	Building Capacity	Target Enrollment 90% - 95%		2019-2020	Proposed
Alcott	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	548 20.1% 30%, 70%	596 17.1% 30.2%, 69.8%
Annehurst	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	403 38.2% 54.3%, 45.7%	445 42.7% 54.6%, 45.4%
Cherrington	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	408 37.8% 43.6%, 56.4%	420 41.7% 47.1%, 52.9%
Fouse	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	617 25.5% 38.2%, 61.8%	572 25.5% 38.1%, 61.9%
Hawthorne	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	768 57.2% 71.5%, 28.5%	529 52.4% 68.1%, 31.9%
Huber Ridge	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	540 55.6% 53.1%, 46.9%	558 51.8% 47.7%, 52.3%
Mark Twain	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	622 36.4% 43.2%, 56.8%	477 31.0% 26.3%, 63.7%
McVay 2 new home deveopments	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	542 31.1% 52.2%, 47.8%	556 27.2% 46.2%, 53.8%
New ES	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White		546 59.5% 74.7%, 25.3%
Pointview	375	(338 - 357)	All Enrollment Econ Disadvantaged Minority/White	336 69.3% 66.7%, 33.3%	312 57.3% 54.8%, 45.2%
Robert Frost	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	432 29.1% 35%, 65%	442 19.7% 28.1%, 71.9%
Whittier	425	(383 - 404)	All Enrollment Econ Disadvantaged Minority/White	374 18.3% 24.3%, 75.7%	420 20.0% 31.7%, 68.3%
Wilder new apt. deveopments	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	503 39.4% 57.3%, 42.7%	587 35.6% 53.3%, 46.7%



Community Feedback

The District solicited feedback on the ESRC and MSRC current work products November 16 through December 7, 2020. There were 117 submissions regarding elementary school boundaries. More than half of the submissions were related to Mark Twain ES. There were 96 submissions for the middle school boundaries.

Submission Counts by Elementary School of Residence or Greatest Interest: Alcott ES -2, Annehurst - 0, Cherrington ES - 15, Fouse ES - 1, Hawthorne ES - 4, Huber Ridge - 0, Mark Twain ES - 61, McVay ES - 12, Pointview ES - 1, Robert Frost ES - 2, Whittier ES - 12, Wilder ES - 11

Submission Counts by Middle School of Residence or Greatest Interest: Blendon MS - 25, Genoa MS - 30, Heritage MS - 26, Walnut Springs MS - 23

Elementary School Themes

- Reconsider Building Diversity Ratios
- Reconsider Proximity to Schools
- Cherrington ES Keep neighborhoods 1112 - 1115 at Cherrington ES
- Mark Twain ES Keep neighborhood 1083/Freedom Colony at Mark Twain ES; do not split neighborhoods 1047 and 1045/Spring Grove
- Whittier ES Keep neighborhood 1053 at Whittier ES

Middle School Themes

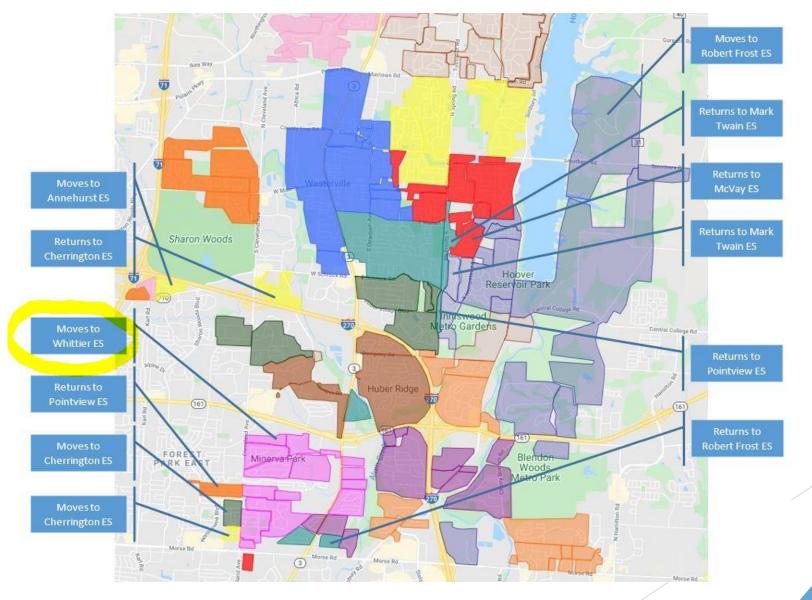
- Reconsider Building Diversity Ratios
- Reconsider Proximity to Schools
- Blendon MS/Genoa MS Send Heritage Estates to Blendon and Keep at Genoa



Highlighted Changes in Response to Community Feedback.

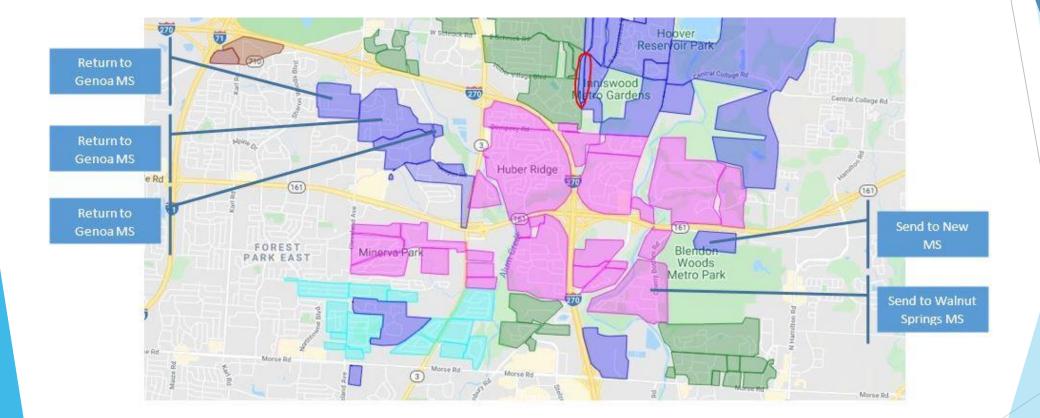


Suggested ES Changes After Community Feedback





Suggested MS Changes After Community Feedback





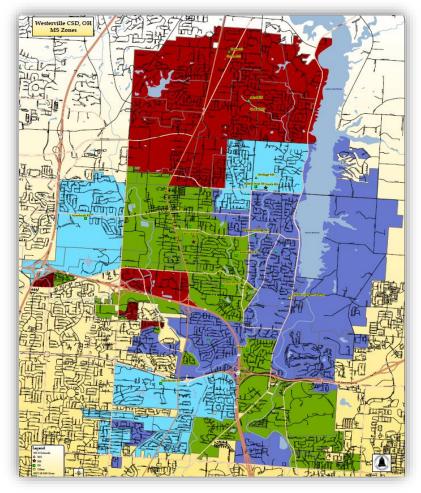
Recommended Committee Work Products

- After the January 19, 2021 Final Committee Work Session
- The Recommendation Meeting

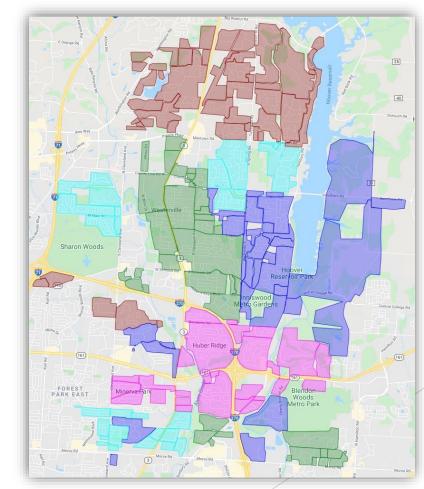


Middle School Recommendations (a larger view is located on the next screen)

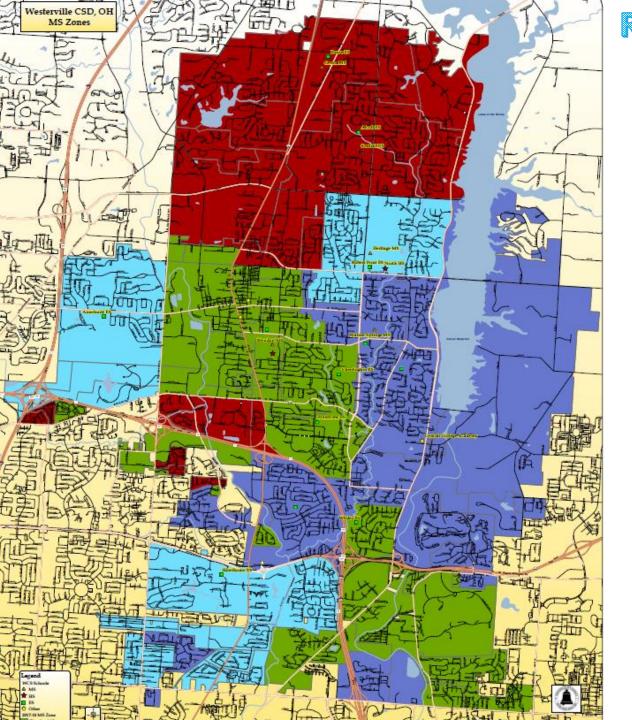
Existing MS Boundaries

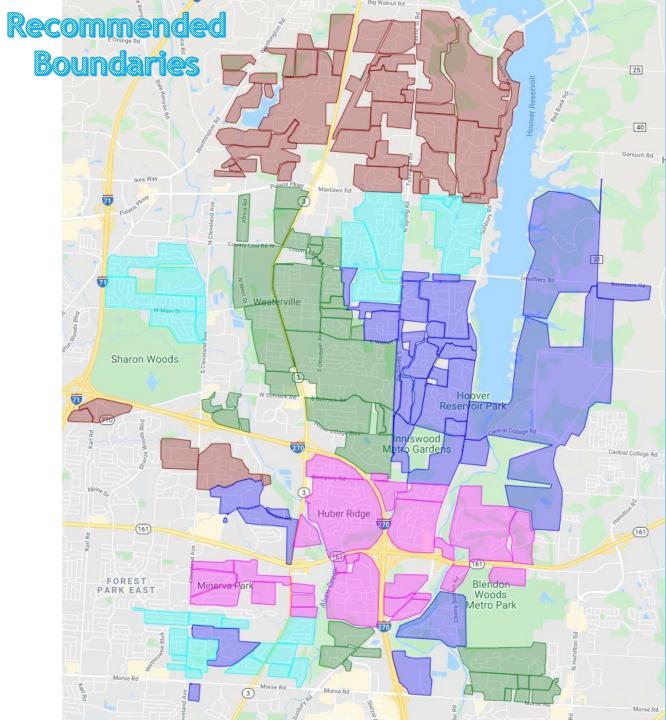


Recommended MS Boundaries





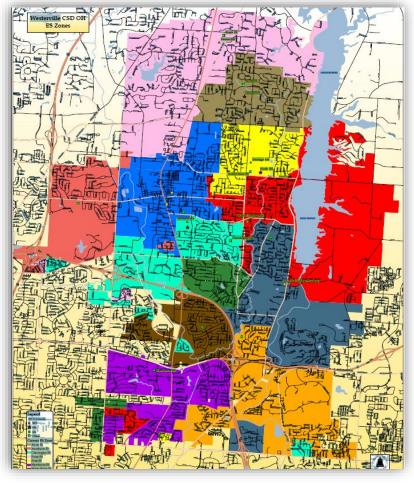




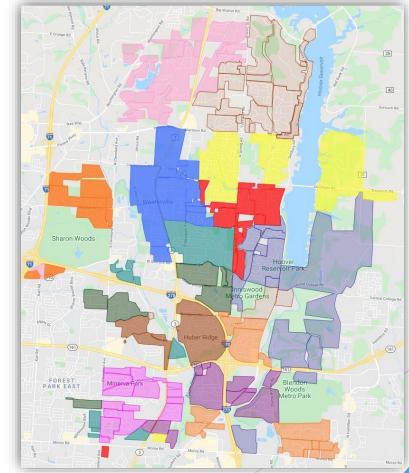
	Schools		2019-2020	Proposed For Feedback	After Feedback Alteration s	Final Recommendation
	Blendon	All Enrollment	726	569	569	570
		Econ Disadvantaged	34.9%	33.4%	33.4%	33.3%
		Minority/White	43.4%, 56.6%	40.2%, 59.8%	40.2%, 59.8%	40.2%, 59.8%
Recommended MSRC	Genoa	All Enrollment	880	736	813	813
Work Product		Econ Disadvantaged	22.1%	18.2%	23.6%	23.6%
Demographic		Minority/White	38.5%, 61.5%	33.7%, 66.3%	38.7%, 61.3%	38.7%, 61.3%
Profile	Heritage	All Enrollment	906	664	664	664
Data Sheet		Econ Disadvantaged	48.1%	43.4%	43.4%	43.4%
		Minority/White	54.8%, 45.2%	49.1%, 50.9%	49.1%, 50.9%	49.1%, 50.9%
	New MS	All Enrollment		714	698	698
		Econ Disadvantaged		44.8%	45.0%	45.0%
		Minority/White		55%, 45%	55.2%, 44.8%	55.2%, 44.8%
	Walnut Springs	All Enrollment	939	665	604	604
		Econ Disadvantaged	40.7%	40.6%	36.1%	36.1%
		Minority/White	48.1%, 51.9%	52.5%, 47.5%	48.0%, 52.0%	48.0%, 52.0%



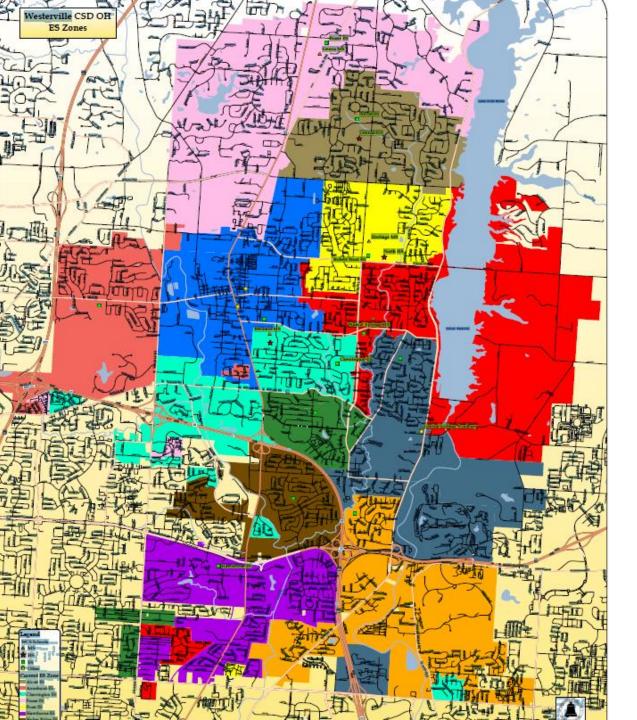
Elementary School Recommendations (a larger view is located on the next screen)

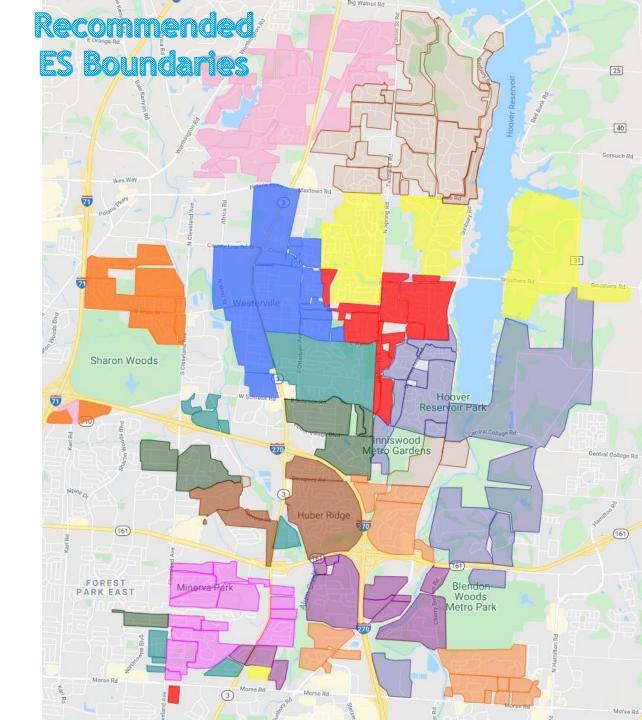


Existing ES Boundaries Recommended ES Boundaries









Recommended ESRC Work Product Demographic Profile Data Sheet

Schools		2019-2020	Proposed For Feedback	Final Recommendation
Alcott	All Enrollment	548	596	596
Alcon	Econ Disadvantaged	20.1%	17.1%	17.1%
	Minority/White	30%, 70%	30.2%, 69.8%	30.2%, 69.8%
Annehurst	All Enrollment	403	445	408
Annenuise	Econ Disadvantaged	38.2%	42.7%	38.2%
	Minority/White	54.3%, 45.7%	54.6%, 45.4%	50.7%, 49.3%
Cherrington	All Enrollment	408	420	400
chernington	Econ Disadvantaged	37.8%	41.7%	42.0%
	Minority/White	43.6%, 56.4%	47.1%, 52.9%	46.5%, 53.5%
Fouse	All Enrollment	43.0 %, 30.4 % 617	572	40.570, 55.570
rouse	Econ Disadvantaged	25.5%	25.5%	25.5%
	Minority/White	38.2%, 61.8%	38.1%, 61.9%	38.1%, 61.9%
Hawthorne	All Enrollment	768	529	529
nawmonie	Econ Disadvantaged	57.2%	52.4%	52.4%
	Minority/White	71.5%, 28.5%	68.1%, 31.9%	68.1%, 31.9%
Huber Ridge	All Enrollment	540	558	558
Huber Kiuge	Econ Disadvantaged	55.6%	51.8%	51.8%
	Minority/White	53.1%, 46.9%	47.7%, 52.3%	47.7%, 52.3%
Mark Twain	All Enrollment	622	477	502
	Econ Disadvantaged	36.4%	31.0%	30.5%
	Minority/White	43.2%, 56.8%	36.3%, 63.7%	35.3%, 64.7%
McVay	All Enrollment	43.2 %, 30.0 %	556	539
2 new home	Econ Disadvantaged	31.1%	27.2%	27.1%
deveopments	Minority/White	52.2%, 47.8%	46.2%, 53.8%	47.3%, 52.7%
New ES	All Enrollment	52.270, 41.070	546	546
New LS	Econ Disadvantaged		59.5%	59.5%
	Minority/White		74.7%, 25.3%	74.7%, 25.3%
Pointview	All Enrollment	336	312	328
	Econ Disadvantaged	69.3%	57.3%	58.5%
	Minority/White	66.7%, 33.3%	54.8%, 45.2%	57.0%, 43.0%
Robert Frost	All Enrollment	432	442	481
Robert Host	Econ Disadvantaged	29.1%	19.7%	23.9%
	Minority/White	35%, 65%	28.1%, 71.9%	32.6%, 67.4%
Whittier	All Enrollment	374	420	420
••••••••••	Econ Disadvantaged	18.3%	20.0%	20.0%
	Minority/White	24.3%, 75.7%	31.7%, 68.3%	31.7%, 68.3%
Wilder	All Enrollment	503	587	587
new apt.	Econ Disadvantaged	39.4%	35.6%	35.6%
deveopments_	Minority/White	57.3%, 42.7%	53.3%, 46.7%	53.3%, 46.7%
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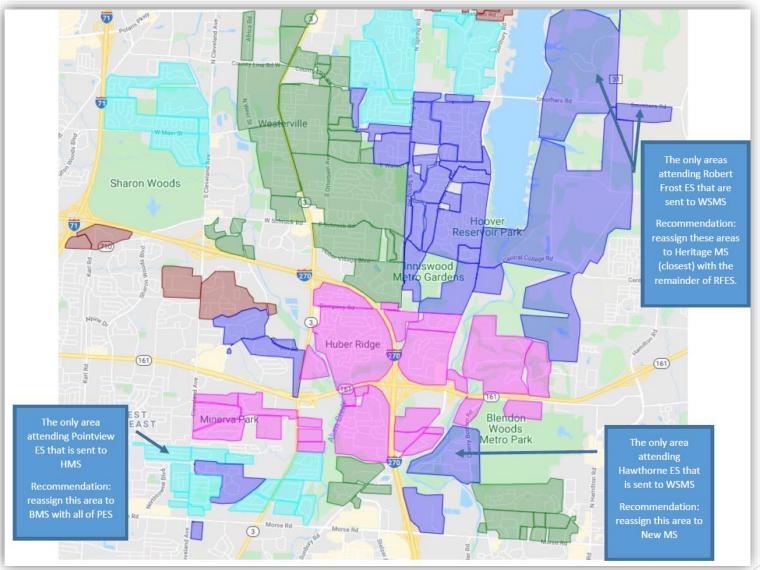


Minor Vertical Alignment Adjustments Identified After the Committees' Recommendations by Members of the PDC

- 1100-1101: These two neighborhoods are the only portion of Alcott ES assigned to Walnut Springs MS. Recommendation - reassign these neighborhoods from Alcott ES to McVay ES (current).
- 1094-1095: These two neighborhoods are the only portion of Robert Frost ES assigned to Walnut Springs MS. Recommendation reassign these neighborhoods from Walnut Springs MS to Heritage MS (closest).
- 1131: This neighborhood is the only portion of Hawthorne ES going to Walnut Springs MS. Recommendation - reassign this neighborhood from Walnut Springs MS to the New MS (closest).
- 1154: This neighborhood is the only portion of Pointview ES going to Heritage MS. Recommendation - reassign this neighborhood from Heritage MS to Blendon MS.



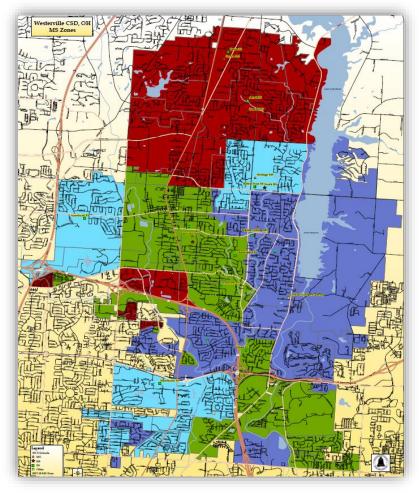
Minor Vertical Alignment MS Adjustments



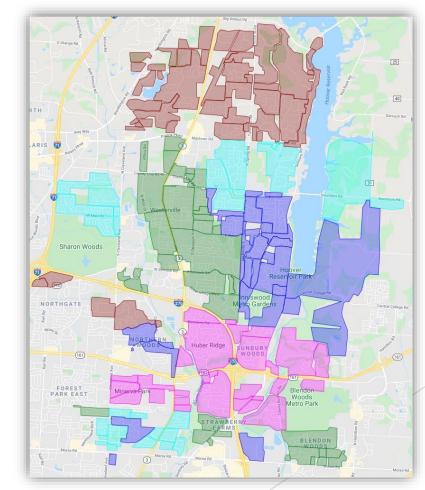


Middle School Recommendations (after vertical alignment adjustments)

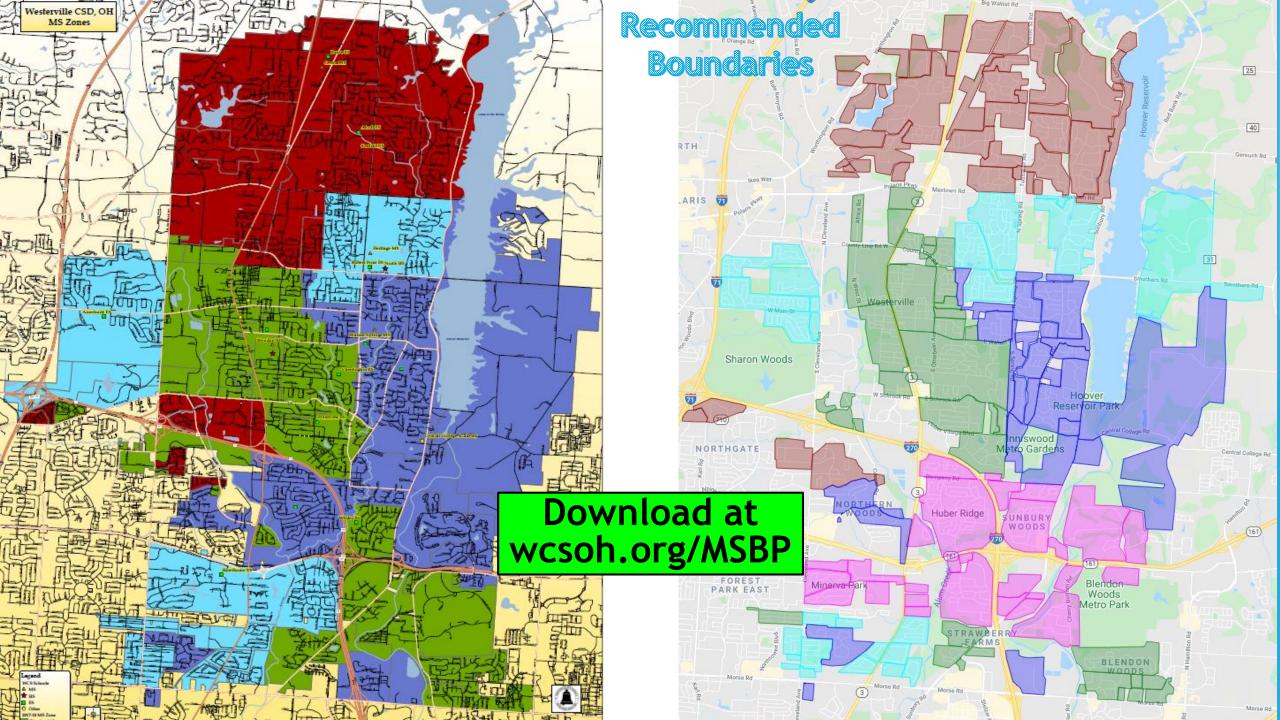
Existing MS Boundaries



Recommended MS Boundaries



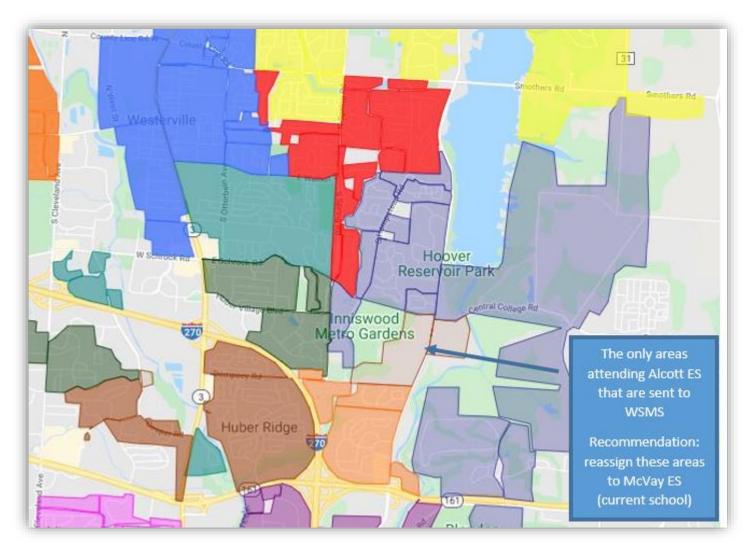




	Schools		2019-2020	Proposed For Feedback	After Feedback Alterations	Initial Committee Recommendation	Alignment Corrections Final Recommendation
	Blendon	All Enrollment	726	569	569	570	601
Recommended		Econ Disadvantaged	34.9%	33.4%	33.4%	33.3%	35.8%
MSRC		Minority/White	43.4%, 56.6%	40.2%, 59.8%	40.2%, 59.8%	40.2%, 59.8%	42.4%, 57.6%
Work Product	Genoa	All Enrollment	880	736	813	813	813
Demographic		Econ Disadvantaged	22.1%	18.2%	23.6%	23.6%	23.6%
Profile		Minority/White	38.5%, 61.5%	33.7%, 66.3%	38.7%, 61.3%	38.7%, 61.3%	38.7%, 61.3%
Data Sheet	Heritage	All Enrollment	906	664	664	664	645
		Econ Disadvantaged	48.1%	43.4%	43.4%	43.4%	40.9%
Download at		Minority/White	54.8%, 45.2%	49.1%, 50.9%	49.1%, 50.9%	49.1%, 50.9%	46.8%, 53.2%
wcsoh.org/MSBP	New MS	All Enrollment		714	698	698	718
		Econ Disadvantaged		44.8%	45.0%	45.0%	45.0%
		Minority/White		55%, 45%	55.2%, 44.8%	55.2%, 44.8%	55.2%, 4 4.8%
	Walnut Springs	All Enrollment	939	665	604	604	572
		Econ Disadvantaged	40.7%	40.6%	36.1%	36.1%	36.4%
		Minority/White	48.1%, 51.9%	52.5%, 47.5%	48.0%, 52.0%	48.0%, 52.0%	48.4%, 51.6%

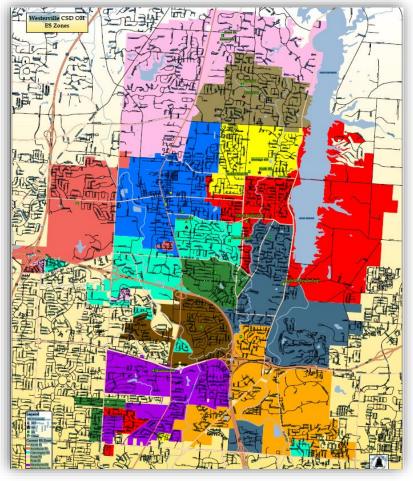


Minor Vertical Alignment ES Adjustments

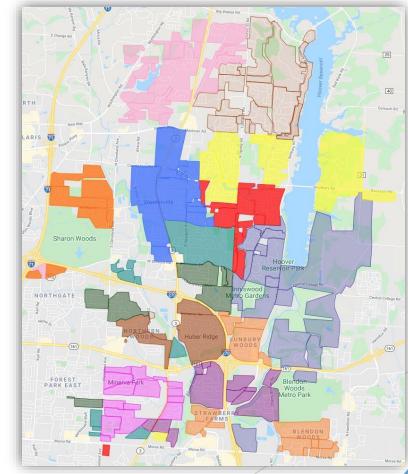




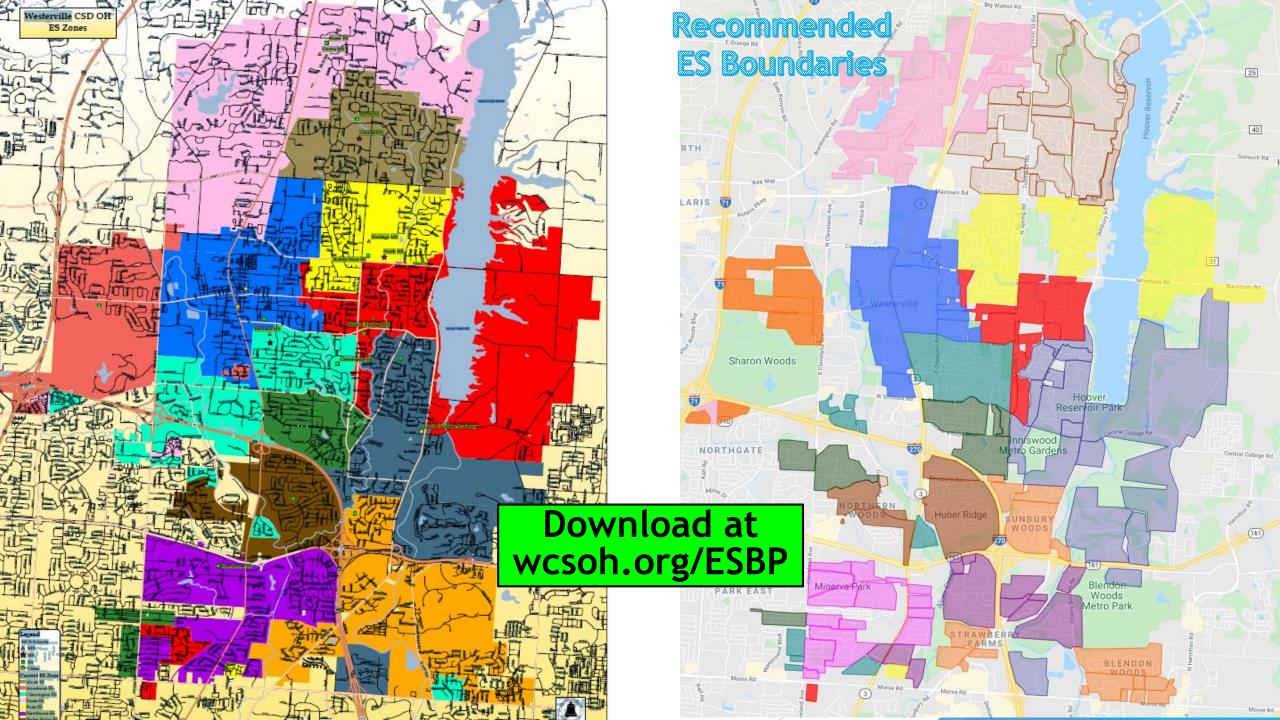
Elementary School Recommendations (a larger view is located on the next screen)



Existing ES Boundaries Recommended ES Boundaries







Recommended
ESRC
Work Product
Demographic
Profile
Data Sheet

Down	load at
wcsoh.	org/ESBP

Schools	Building Capacity	Target Enrollment 90% - 95%		2019-2020	Proposed For Feedback	After Feedback Alterations	Initial Committee Recommendation	Alignment Corrections Final Recommendation
Alcott	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	548 20.1% 30%, 70%	596 17.1% 30.2%, 69.8%	596 17.1% 30.2%, 69.8%	596 17.1% 30.2%, 69.8%	562 15.8% 28.8%, 71.2%
Annehurst	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	403 38.2% 54.3%, 45.7%	445 42.7% 54.6%, 45.4%	408 38.2% 50.7%, 49.3%	408 38.2% 50.7%, 49.3%	408 38.2% 50.7%, 49.3%
Cherrington	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	408 37.8% 43.6%, 56.4%	420 41.7% 47.1%, 52.9%	400 42.0% 46.5%, 53.5%	400 42.0% 46.5%, 53.5%	400 42.0% 46.5%, 53.5%
Fouse	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	617 25.5% 38.2%, 61.8%	572 25.5% 38.1%, 61.9%	572 25.5% 38.1%, 61.9%	572 25.5% 38.1%, 61.9%	572 25.5% 38.1%, 61.9%
Hawthorne	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	768 57.2% 71.5%, 28.5%	529 52.4% 68.1%, 31.9%	529 52.4% 68.1%, 31.9%	529 52.4% 68.1%, 31.9%	529 52.4% 68.1%, 31.9%
Huber Ridge	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	540 55.6% 53.1%, 46.9%	558 51.8% 47.7%, 52.3%	558 51.8% 47.7%, 52.3%	558 51.8% 47.7%, 52.3%	558 51.8% 47.7%, 52.3%
Mark Twain	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	622 36.4% 43.2%, 56.8%	477 31.0% 36.3%, 63.7%	502 30.5% 35.3%, 64.7%	502 30.5% 35.3%, 64.7%	502 30.5% 35.3%, 64.7%
McVay 2 new home deveopments	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	542 31.1% 52.2%, 47.8%	556 27.2% 46.2%, 53.8%	539 27.1% 47.3%, 52.7%	539 27.1% 47.3%, 52.7%	573 27.7% 47.6%, 52.4%
New ES	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	,	546 59.5% 74.7%, 25.3%	527 58.3% 74.4%, 25.6%	546 59.5% 74.7%, 25.3%	546 59.5% 74.7%, 25.3%
Pointview	375	(338 - 357)	All Enrollment Econ Disadvantaged Minority/White	336 69.3% 66.7%, 33.3%	312 57.3% 54.8%, 45.2%	328 58.5% 57.0%, 43.0%	328 58.5% 57.0%, 43.0%	328 58.5% 57.0%, 43.0%
Robert Frost	450	(405 - 428)	All Enrollment Econ Disadvantaged Minority/White	432 29.1% 35%, 65%	442 19.7% 28.1%, 71.9%	481 23.9% 32.6%, 67.4%	481 23.9% 32.6%, 67.4%	481 23.9% 32.6%, 67.4%
Whittier	425	(383 - 404)	All Enrollment Econ Disadvantaged Minority/White	374 18.3% 24.3%, 75.7%	420 20.0% 31.7%, 68.3%	439 23.2% 33.9%, 66.1%	420 20.0% 31.7%, 68.3%	420 20.0% 31.7%, 68.3%
Wilder new apt. <u>deveopments</u>	600	(540 - 570)	All Enrollment Econ Disadvantaged Minority/White	503 39.4% 57.3%, 42.7%	587 35.6% 53.3%, 46.7%	587 35.6% 53.3%, 46.7%	587 35.6% 53.3%, 46.7%	587 35.6% 53.3%, 46.7%



Questions?

